

CERTIFICATE

2012

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Centerville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & Slider	3			
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962		0	0.0
Debt Service	10-113			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503	4	16,862	8,110
Special Machinery				
Totals	xxxxxx	16,862	8,110	1.366
Budget Summary	5			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Centerville Township	5,936,503			
0				
Total Assessed Valuation	5,936,503			
	Nov/1, 2011 Valuation			

Assisted by:

R Neely

Address:

Attest: October 25th, 2011

Rachel E. Neely
County Clerk

Donald E. Janssen
Carol A. Clawenger

Governing Body

Special Road Election held
First levy in

for Mills for years.

Centerville Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>8,000</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,000</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>32,229</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>131,168</u>	
5b. Personal Property 2010	- <u>120,675</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>10,493</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>38,119</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>80,841</u>	
8. Total Estimated Valuation July 1, 2011	<u>5,936,324</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,855,483</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01381</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>110</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>8,110</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>8,110</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Centerville Township

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection	8,000	736	6	102
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	8,000	736	6	102

County Treasurer's Motor Vehicle Estimate 736

County Treasurer's Recreational Vehicle Estimate 6

County Treasurer's 16/20M Vehicle Estimate 102

County Treasurer's Slider Estimate

Motor Vehicle Factor 0.09200

Recreational Vehicle Factor 0.00075

16/20M Vehicle Factor 0.01275

Slider Factor

total income	17,006		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,006	8,000	844
Resources Available:	22,785	22,294	9,138
Expenditures:			
total expenditures	8,491	14,000	16,862
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,491	14,000	16,862
Unencumbered Cash Balance Dec 31	14,294	8,294	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	18,323	18,439	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,862
Tax Required			7,724
Delinquent Comp Rate:	0.050		386
Amount of 2011 Ad Valorem Tax			8,110

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.050		0
Amount of 2011 Ad Valorem Tax			0

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection	8,491	1.868	14,000	1.695	16,862	8,110	1.366
Special Machinery							
Totals	8,491	1.868	14,000	1.695	16,862	8,110	1.366
Less: Transfers	0		0		0		
Net Expenditure	8,491		14,000		16,862		
Total Tax Levied	16,000		8,000		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,563,318		5,863,319		5,936,324		
Township Assessed Valuation Only					5,936,324		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2009

0

0

0

0

2010

0

0

0

0

2011

0

0

0

0

*Tax rates are expressed in mills.

Donald E. Janssen
Township Officer

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